

# Standard form publication requirement General ANBI

## 1 General organisation details

Name

**Contact details.** Please fill in at least 1 of the fields: Address, Telephone number or E-mail address.

Address

Country

Telephone number

E-mail address

Web address (\*)

RSIN (\*\*)

Operating in sector (\*)

In which countries does your organisation operate? (\*)

Number of employees (\*)  Paid staff in average number of FTEs during the financial year.

Number of volunteers (\*)  Volunteers who regularly (more than 3 times a year) work for your institution.

### Statutory board of the organisation

Chairperson

Secretary

Treasurer

General board member

General board member

Additional information on governance (\*)

- Target groups (\*) (several options possible)
- |   |  |  |
|---|--|--|
| <input type="checkbox"/> General public             | <input type="checkbox"/> Children                            | <input type="checkbox"/> Victims of violence                     |
| <input type="checkbox"/> Single parents             | <input type="checkbox"/> Lhbtqi+                             | <input checked="" type="checkbox"/> Victims of natural disasters |
| <input type="checkbox"/> Illiterate people          | <input checked="" type="checkbox"/> People with disabilities | <input checked="" type="checkbox"/> Victims of war               |
| <input type="checkbox"/> Chronically ill people     | <input checked="" type="checkbox"/> Environment              | <input type="checkbox"/> Victims of sexual abuse                 |
| <input checked="" type="checkbox"/> Homeless people | <input checked="" type="checkbox"/> Minorities               | <input type="checkbox"/> Students                                |
| <input checked="" type="checkbox"/> Animals         | <input type="checkbox"/> Minimum income households           | <input type="checkbox"/> Addicts                                 |
| <input type="checkbox"/> Prisoners                  | <input type="checkbox"/> Nature reserves                     | <input checked="" type="checkbox"/> Refugees                     |
| <input type="checkbox"/> Religious groups           | <input type="checkbox"/> Oceans and seas                     | <input checked="" type="checkbox"/> Women and girls              |
| <input checked="" type="checkbox"/> Communities     | <input type="checkbox"/> Senior citizens                     | <input type="checkbox"/> Unemployed people                       |
| <input type="checkbox"/> Youth                      | <input type="checkbox"/> Patients                            | <input type="checkbox"/> Wildlife                                |
|   |  | <input type="checkbox"/> Other                                   |

(\*) Optional field, not mandatory (\*\*) Institutions located outside the Netherlands must fill in the RSIN number

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**General** (continued)**Objective**

Statutory objective of the organisation. What does the organisation seek to achieve?

The mission of DCA Livestock programs is to reduce poverty and increase food security for the people in Afghanistan by improving the health of livestock. It is DCA's vision that livestock producers in Afghanistan have access to veterinary care to keep their livestock healthy and that livestock farmers receive education to increase their animal production. Livestock farmers should be helped to bring their products to consumers. It is DCA's vision to contribute to food security and the health of the people of Afghanistan, including through zoonosis control and education, including Covid 19. DCA's vision is to further expand the VFU network throughout Afghanistan and provide continuing education to veterinary paraprofessionals. VFUs, in addition to their private functions, also serve public functions by monitoring and surveillance of animal diseases for the government and providing assistance in controlling them. More about our approach /strategy you can find on our website under DCA mission: <https://dca-livestock.org/dca/mission/>

**Outline of the policy plan**

Please answer the questions below or provide an URL to the policy plan after the last question about the policy plan. The online policy plan should at least provide answers to the questions about the policy plan asked here.

What are the institution's activities? When are which activities to be carried out? And how do the activities contribute to achieving the institution's objective?

DCA started working in Afghanistan in 1988 by recruiting trainees with basic education from rural communities to train them in Veterinary Training and Support Centers. Graduated paraveterinarians went back to their communities to supply veterinary services to livestock owners. DCA also imported quality veterinary vaccines and medicines to distribute to the Veterinary Field Units (VFU). Up to now more than 1400 paravets are trained and most of them still work in their VFUs, which are independent small businesses. DCA has developed Herd Health Packages which are used to give extension to improve livestock production. Besides that value chains are developed to bring livestock products to the market. Because 2/3 of the Afghan population lives in the countryside and depends mainly on livestock for their livelihood, DCA contributes significantly to food security. DCA recruits "female extension workers" who educate beneficiary women in animal and human diseases (zoonoses). Also "women self help groups" are organized, teaching women how to create an income. Beneficiaries are selected under the poorest part of the communities. DCA also supports Kuchi; there are still millions of these nomads traveling in the country with their livestock.

How does the organisation generate income or revenue?

In the 33 years of existence DCA has received funds from many donors: the Dutch Government, the European Community, USAID, International Fund for Agricultural Development, Worldbank, US Department of State, Gesellschaft International Zusammenarbeit, UNODC, etc.

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**General** (continued)

How and for what purposes are the revenues spent?  
If your organisation holds capital, please fill in here where and how this capital is held (e.g. savings account, investments, etc.)

To improve the health and production of livestock and generate income to livestock owners. To improve food security and combat poverty in rural communities. To create awareness to the often analphabetic communities on animal and human diseases (Covid 19). To develop value chains of livestock products. Most donors allow an indirect cost rate of 7-10% of the total fund used for project implementation. This money maybe used for organisational purposes but in good years some reserves are built u, which are spent again in periods with less or little turn -over because of lack of projects. DCA grounded a pharmaceutical company, named VetServ Ltd and still owns some capital in it, however it is unsure under the current circumstances how many of this money can be obtained. All income to DCA is used for the benefit of the Afghan human population.

URL of the policy plan  
Enter the link to the policy plan.

<https://dca-livestock.org/wp-content/uploads/2022/02/Final-DC A-Strategic-Plan-2020-2024-APPROVED-copy.pdf>

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**Remuneration policy**  
Remuneration policy for the statutory board, for the members of the policy-making body and for staff (e.g. collective labour agreement or salary scheme).

The members of the board and advisory council are volunteers and only receive money for presence and milage to a maximum of € 1800/year.

**Activity Report**  
List the activities that have been carried out. Alternatively, under the next question, enter the URL to the activity report, or to the financial statements if they clearly describe the activities of the financial year in question.

URL of the activity report  
Enter the link to the activity report.

<https://dca-livestock.org/annual-reports/>

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## 2 Balance sheet

Balance sheet date 3 1 - 1 2 - 2 0 2 0

Enter the balance sheet date. If you continue, the years will automatically appear above the columns.

	31-12-2020	31-12-2019 (*)	31-12-2020	31-12-2019 (*)
<b>Assets</b>			<b>Liabilities</b>	
Intangible fixed assets	€ 0	€ 0	Continuity reserve	€ 1.965.986
Tangible fixed assets	€ 1.075.122	€ 1.120.481	Earmarked reserve	€ 0
Financial fixed assets	€ 0	€ 0	Revaluation reserve	€ 0
	€ 1.075.122	€ 1.120.481	Other reserves	€ 0
Stocks	€ 0	€ 0		€ 1.965.986
Accounts receivable & accrued income	€ 0	€ 0	Earmarked funds	€ 0
Securities	€ 0	€ 0	Provisions	€ 0
Liquid assets	€ 1.744.439	€ 1.811.943	Long-term liabilities	€ 769.177
	€ 1.744.439	€ 1.811.943	Current liabilities	€ 84.398
<b>Total</b>	€ 2.819.561	€ 2.932.424	<b>Total</b>	€ 2.819.561
				€ 1.997.986
				€ 0
				€ 0
				€ 0
				€ 1.997.986

The Statement of Financial Position (Balance Sheet) of the Organization (DCA Livestock Programs) has been prepared in accordance with International Financial Reporting Standards (IFRSs) for small and medium-sized entities as issued by the International Accounting Standards Board (IASB).

**Explanation**  
Provide an explanation of the balance sheet or fill in the URL to the annual accounts if an explanation is included.

## 3 Statement of income and expenditure

Income	2020	2019 (*)
Income generated through the delivery of products and services (turnover)	€ 0	€ 0
Government grants	€ 0	€ 0
Grants from other not-for-profit organisations	€ 3.532.242	€ 4.309.983
Other grants	€ 0	€ 0
<b>Income from grants</b>	€ 3.532.242	€ 4.309.983
Sponsorship income	€ 0	€ 0
Gifts and donations from private individuals	€ 0	€ 0
Inheritances	€ 0	€ 0
Contributions from lotteries	€ 0	€ 0
Other donations	€ 0	€ 0
<b>Donations</b>	€ 0	€ 0
Financial income	€ 0	€ 0
Other income	€ 0	€ 0
<b>Total income</b>	€ 3.532.242	€ 4.309.983
<b>Expenses</b>		
Purchase value of products supplied (cost price)	€ 0	€ 0
Grants & donations given	€ 0	€ 0
Purchases and acquisitions	€ 0	€ 0
Communication costs	€ 40.488	€ 50.280
Staff costs	€ 1.540.096	€ 1.622.233
Housing costs	€ 171.094	€ 115.408
Depreciation	€ 54.916	€ 65.705
Financial expenses	€ 0	€ 0
Other expenses	€ 1.757.648	€ 2.532.402
<b>Total expenses</b>	€ 3.564.242	€ 4.386.028
<b>Balance of income and expenditure</b>	€ -32.000	€ -76.045

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**Statement of income and expenditure** *(continued)***Explanation**

*Provide an explanation of the statement of income and expenditure here or fill in the URL to the financial statements if an explanation is included.*

The Statement of Income and Expenditure of the Organization (DCA Livestock Programs) has been prepared in accordance with International Financial Reporting Standards (IFRSs) for small and medium-sized entities as issued by the International Accounting Standards Board (IASB).

URL of the annual accounts  
*Enter the link to the annual accounts if you have published these.*

<https://dca-livestock.org/>

<https://dca-livestock.org/wp-content/uploads/2021/12/DCA-Annual-Audit-Report-2020.pdf>

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